

BUSBY PARISH CHURCH ANNUAL REPORT

FOR YEAR ENDED 31st DECEMBER, 2024



BUSBY PARISH CHURCH OF SCOTLAND

Charity Registration Number: SC016612

Congregation Reference Number: 160850

Church Address:
Church Road
Busby
G76 8EB

Contact Details:
Robin Bulmer
17 Parklee Drive
Carmunnock
Glasgow G76 9AS
Tel: 0141 644 4125

Trustees:

Elders:

Mrs Susan Amour
Mrs Margaret Barr
Mrs Carol Bulmer
Mr Robin Bulmer
Rev Jerry Eve
Mrs Ann Hansen
Mrs Christina Hogg
Mr Gordon Kay
Mrs Sheena Kay
Mr John Lamb
Miss Lynne Macgregor
Mrs Angela Marshall

Elders:

Mrs Fay McIntyre
Mrs Pamela Mill
Mr Allan K. Morrison
Mrs Irene Morrison
Mrs Pearl Munro
Mr Iain Murray
Mrs Jackie Murray
Mrs Maureen Potter
Mrs Marilyn Ross
Mrs Chris Simpson
Mr Steve Smith
Mrs Linda Smith
Dr Norman Suckle, *Retired November 2024*

Kirk Session:

Mrs Lisanne Ferrell
Mr Iain Jarvie
Mrs Jane Jarvie
Mrs Kate Kenny
Miss Joyce Laing
Mr Jim Savage

Independent Accounts Examiner:

Mr Allan Hamilton Morrison
37 Hazelwood Avenue
Newton Mearns
G77 5QT

Tel: 0141 563 5833

Principal Bankers:

Bank of Scotland
PO Box 1000
BX2 1LB

BUSBY PARISH CHURCH OF SCOTLAND

Trustees' Annual Report, year ended 31st December 2024

Structure, Governance and Management

Governing Document:

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

Recruitment and Appointment of Trustees:

Members of the Kirk Session are the charity trustees. The Kirk Session members are the Elders of the Church and a number of non-ordained members of the congregation. In both cases they are chosen from those members of the congregation who are considered to have the appropriate gifts and skills. The Minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure:

The Kirk Session which meets ten times a year is responsible for spiritual matters within the church and the financial management of its affairs. Certain responsibilities are delegated to the Finance Committee, Social Committee and the Property Committee as appropriate.

Objectives and Activities:

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish in Scotland through a territorial ministry. It co-operates with other churches in various ecumenical bodies in Scotland and beyond. Busby Parish Church follows an established pattern of worship and fellowship.

Sunday Service	11.00 am	
Holy Communion	Second Sunday in March, June, September and December 11.00 am	
Baptism	By arrangement with the Minister	
Creche	Available at morning service	
Transport	Available for morning services, contact Maureen Potter, 01355 228371	
Organisations activities, when they take place and who to contact:		
Sunday Club	Amanda Buchanan, 07980 687467	Sunday mornings
The Guild	Pearl Munro, 0141 644 4448	Alternate Thursday evenings
'Drop-In' Club	Sheena Kay, 01355 301073	Wednesday mornings
Church Choir	Rosanne Brackenridge, 077655 32317	Tuesday Evenings and Sunday mornings
Girl Guides	Pamela Mill, 0141 644 4452	Tuesday evenings
Brownies	Rebecca Clark, 07827 013878	Monday evenings
Rainbows	Joanne Duncan & June Lamont	Tuesday evenings
Drama Group	Lorna Di Mascio	Monday evenings

BUSBY PARISH CHURCH OF SCOTLAND

Trustees' Annual Report, year ended 31st December 2024 (Continued)

Achievements and Performance:

Throughout 2024 our church has continued to be a significant asset for the Busby village community and our wider Parish bounds, and much consideration has been given to how this can be sustained in the future and in the context of the Glasgow Presbytery Mission Plan. Sunday worship remains at the centre of our activities and the average number of attendees has been sustained at c40-50 adults supplemented by the presence of children and teachers/parents from our Sunday Club who attend part of our service before retiring to the hall. Their presence during worship is particularly encouraging and further benefits from our choir mistress joining them in the hall for a time of teaching through music and singing. Notwithstanding this, we believe that there is potential to increase the number of attendees at Sunday worship and for 2025 have retained an ongoing target of increasing average attendance by 20%, half of whom would be aged under 40. After worship fellowship, with teas and coffees served each Sunday following the morning service, continues to be popular and has been embraced warmly by many of those who attended the earlier worship.

Hall use continued to be popular with Keep-Fit, Drop-In, Guild, Brownies and Guides all taking place, along with the established lets associated with art classes, quilting and badminton group. The youth activities are particularly popular with Brownies, Guides and Boys Brigade thriving; to which has been added the Rainbows from September 2024. The East Renfrewshire Foodbank continued to operate a satellite of this initiative throughout the year, providing 396 standard food parcels, as well as 84 personal care parcels and the same number of fresh food parcels, to our 'guests'. All of our leaders and volunteers continue to demonstrate a commendable commitment. All of this is under-pinned by our Church Officer, Mr John Meek, who continues in this role with great dignity and enthusiasm.

A 'Busby Arts Festival' of events was hosted by the Church over the weekend of September 6-8 with funding provided from the 'Busby Village Community Fund'. Like the 'Coronation Weekend' in 2023 this was a notable success demonstrating what can be achieved when partner organisations pull together. We plan to repeat the festival in 2025. In a similar vein, our Drama Group brought to the Community 'Supper and Song' over 3 nights in January 2024 and prepared a similar production for January 2025. It is hoped that further community events will be possible in 2025 and we continue to investigate the potential for a community café 'hub', for which we are aiming to work with outside agencies to provide more community services within the Church buildings. We also want to capitalise on our 190th Anniversary by using it to elevate the prominence of Church and all the activities and services it provides within the village.

With regard to the Presbytery Mission Planning agenda, again little headway was made in 2024 in relation to our working with Greenbank and Netherlee & Stamperland congregations to establish what this means for the future of our ministry and buildings, however some conversations did take place concerning potential joint activities that could serve to bring the congregations closer together. With regard to the proposed union between Busby and Greenbank we believe that the optimum approach to ultimately uniting with Greenbank would be via an initial linkage, although we recognise that none of the other parties concerned have accepted that. Moreover postponing any thoughts of closing any buildings by 2027 must be upper-most in the considerations of all concerned if the aims referred to in the previous paragraph are to be realised. These aims were shared with Presbytery representatives and those from Greenbank to our 'Local Church Review' in November 2024, forming part of our plan for mission going forward and we hope for a positive report from the LRC committee.

In conclusion, our constitution encourages involvement of the congregation and our friends in the wider community to contribute to the life of the Church and we encourage you to get involved. Ongoing attention to all of this will be essential if we are to be successful in strengthening God's Kingdom in our community through our presence as a welcoming place of Worship and Fellowship.

BUSBY PARISH CHURCH OF SCOTLAND

Trustees' Annual Report, year ended 31st December 2024 (continued)

Financial Review:

Total receipts for 2024 of £106,021 and payments of £107,709 resulted in a disappointing deficit for the year of £1,688. Whilst receipts grew by 11%, payments also grew by 14%, driven in large part by an extraordinary 130% increase in heating & lighting costs. These alone at £8,515 accounted for 64% of the overall increase in payments. Thus the Trustees aim for income in 2024 to exceed expenditure by 10% was well and truly scuppered.

In the face of this, a review of charges for hall lets was undertaken and increases will be applied to all external users in 2025. That said our rates remain very competitive in the local area and it is hoped that the number of lets, either one-off or ongoing, will also increase; a renewed emphasis on this has been introduced.

It should not be overlooked that the increase in income of £10,573 benefited from a legacy of £5,000 from the estate of the late Helen Jarvie and a generous, additional gift-aided donation of £5,000 from one of our members. Excluding these the 'Analysis of Donations' at Note 3, shows a decrease, year-on-year, of £1,361, equivalent to 2%. This need not suggest that the appeal to members to review and increase their offerings went unheeded as several members increased their gift aid standing orders and we will look for further progress in that regard during 2025.

Expenditure of £5,426 on fabric was similar to 2023 and we can expect a similar level of annual expenditure going forward as we aim to maintain our buildings in the best possible order affordable. This is particularly challenging as regards the Manse as it is recognised that significant improvements would almost certainly be undertaken by any future new owners. Regrettably our approaches to Presbytery and 121 George Street for loans to address these issues, in the short-term, have to date been unsuccessful.

Reserves Policy:

It is the Trustees' policy to maintain reserves at the highest possible level and call on these to meet emergency shortfalls in either Ordinary Funds or the Fabric Fund. Wherever possible reserve funds are replenished by fund raising aimed at specific projects. At the end of the year the Church held £20,016 of unrestricted funds between the General Reserve Fund and the Designated Fabric Fund, of which £5,000 has been budgeted for fabric fund investments in 2025.

Statement of Trustees' Responsibilities:

The Trustees must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The Trustees are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2016. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,

Robin Bulmer

Session Clerk



Date:

26th February 2025

**BUSBY PARISH CHURCH OF SCOTLAND
SC016612**

Independent Examiner's Report to the Trustees of Busby Parish Church

I report on the accounts of the charity for the year ended 31 December 2023 which are set out on pages 6 to 11

Respective responsibilities of trustees and examiner

The charity trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

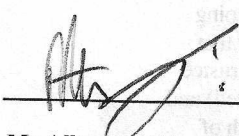
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1 which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
- (ii) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.


Mr Allan Hamilton Morrison
37 Hazelwood Avenue
Newton Mearns
G77 5QT

Date: 27th February 2025

BUSBY PARISH CHURCH OF SCOTLAND
Receipts and Payments Account
Year ended 31st December 2024

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Endowment Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Receipts						
Ordinary Donations	3	68,912.58	415.00	-	69,327.58	68,519.54
Organisations' Income	7	7,032.25	-	-	7,032.25	5,592.22
Legacies		7,500.00	2,500.00	-	10,000.00	5,000.00
Activities for Generating Funds		300.50	-	-	300.50	175.08
Bank & Deposit Interest		794.10	-	-	794.10	598.74
Investment Income		-	-	731.31	731.31	826.17
		84,539.43	2,915.00	731.31	88,185.74	80,711.75
Income for use of premises - hall lets		7,150.50	-	-	7,150.50	6,766.20
Income for use of premises - house rent		10,335.00	-	-	10,335.00	7,950.00
Sale of assets		-	-	-	-	-
Sale of investments		-	-	-	-	-
Grants		-	-	-	-	-
Other receipts (Weddings/Funerals)		350.00	-	-	350.00	20.00
Designated receipts		-	-	-	-	-
		17,835.50	-	-	17,835.50	14,736.20
Total Receipts		102,374.93	2,915.00	731.31	106,021.24	95,447.95
Payments						
Costs of generating funds	4	104.10	-	-	104.10	152.19
Charitable activities (a)		100,996.84	681.96	-	101,678.80	87,958.87
Charitable activities (b)		5,426.10	-	-	5,426.10	5,058.76
Charitable activities (c)		-	500.00	-	500.00	1,000.00
Governance costs		-	-	-	-	-
Total Payments		106,527.04	1,181.96	-	107,709.00	94,169.82
Excess/(Deficit) of Receipts over Payments for the year before transfers						
		(4,152.11)	1,733.04	731.31	(1,687.76)	1,278.13
Transfers To/(From)						
Ordinary Fund/(Organisations)		1,400.00	-	-	1,400.00	2,339.06
(Organisations)/Ordinary Fund		(1,400.00)	-	-	(1,400.00)	(2,339.06)
(Endowment Fund)/Ordinary Funds		-	-	(731.31)	(731.31)	(826.17)
Ordinary Funds/(Endowment Fund)		731.31	-	-	731.31	826.17
(McIntosh Bequest)/Sunday School		-	(750.00)	-	(750.00)	0.00
Sunday School/(McIntosh Bequest)		750.00	-	-	750.00	0.00
(McIntosh Bequest)/Drama Group		-	(500.00)	-	(500.00)	(250.00)
Drama Group/(McIntosh Bequest)		500.00	-	-	500.00	250.00
		1,981.31	(1,250.00)	(731.31)	0.00	0.00
Excess/(Deficit) of Receipts over Payments for the year		(2,170.80)	483.04	0.00	(1,687.76)	1,278.13

BUSBY PARISH CHURCH OF SCOTLAND



Statement of Balances

at 31st December 2024

	Unrestricted Funds 2024 # £	Restricted Funds 2024 # £	Endowment Funds 2024 # £	Total Funds 2024 £	Total Funds 2023 £
<u>Bank & Cash Balances</u>					
Bank balances brought forward:					
Bank Current Account	6,497.44	6,311.24	-	12,808.68	12,015.14
Flower Fund Bank Account	-	321.50	-	321.50	566.03
Short Term Deposits	16,500.00	500.00	-	17,000.00	17,000.00
Organisations' Bank Accounts	3,598.25	-	-	3,598.25	2,870.96
Organisations' Cash	342.12	-	-	342.12	340.29
	<u>26,937.81</u>	<u>7,132.74</u>	<u>-</u>	<u>34,070.55</u>	<u>32,792.42</u>
Movement in year:					
Excess of receipts over payments for the year:					
Bank Current Account	2,018.82	750.00	-	2,768.82	793.54
Flower Fund Bank Account	-	(266.96)	-	(266.96)	(244.53)
Short Term Deposits	(5,000.00)	-	-	(5,000.00)	0.00
Organisations' Bank Accounts	339.59	-	-	339.59	727.29
Organisations' Cash	470.79	-	-	470.79	1.83
	<u>(2,170.80)</u>	<u>483.04</u>	<u>-</u>	<u>(1,687.76)</u>	<u>1,278.13</u>
Bank balances carried forward:					
Bank Current Account	8,516.26	7,061.24	-	15,577.50	12,808.68
Flower Fund Bank Account	-	54.54	-	54.54	321.50
Short Term Deposits	11,500.00	500.00	-	12,000.00	17,000.00
Organisations' Bank Account	3,937.84	-	-	3,937.84	3,598.25
Organisations' Cash	812.91	-	-	812.91	342.12
	<u>24,767.01</u>	<u>7,615.78</u>	<u>-</u>	<u>32,382.79</u>	<u>34,070.55</u>
<u>Assets</u>					
Gift Aid Receivable	-	-	-	-	-
<u>Liabilities</u>					
Cost of repairs not billed	-	-	-	-	-
Total Funds	<u>24,767.01</u>	<u>7,615.78</u>	<u>-</u>	<u>32,382.79</u>	<u>34,070.55</u>

The accounts were approved by the Kirk Session at their meeting on 26 February 2025

For and on behalf of the Kirk Session and Congregational Board

Session Clerk

Treasurer

BUSBY PARISH CHURCH OF SCOTLAND

Notes to the Accounts

1 Trustee Remuneration and Related Party Transactions

During the year one trustee received remuneration of £2954; one trustee was reimbursed expenses totalling £849. No trustee or person related to a trustee had any personal interest in any transaction entered into by the charity during the year.

2 Movements in Funds

	At 1st Jan 2024 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2024 £
Restricted Funds					
Flower Fund	321.50	415.00	(681.96)	-	54.54
Choir Fund	561.24	-	-	-	561.24
Sunday Club Prizes	500.00	-	-	-	500.00
McIntosh Bequest (Youth Orgs)	5,750.00	2,500.00	(500.00)	(1,250.00)	6,500.00
	<u>7,132.74</u>	<u>2,915.00</u>	<u>(1,181.96)</u>	<u>(1,250.00)</u>	<u>7,615.78</u>
Unrestricted Funds					
Fabric Fund	418.44	-	(5,426.10)	6,000.00	992.34
General Reserve Fund	22,579.00	-	-	(3,555.08)	19,023.92
General Fund	-	96,073.99	(95,029.07)	(1,044.92)	-
Organisation Funds:	3,940.37	7,032.25	(6,071.87)	(150.00)	4,750.75
	<u>26,937.81</u>	<u>103,106.24</u>	<u>(106,527.04)</u>	<u>1,250.00</u>	<u>24,767.01</u>
	<u>34,070.55</u>	<u>106,021.24</u>	<u>(107,709.00)</u>	<u>- 0.00</u>	<u>32,382.79</u>

Purpose of Restricted Funds

Flower Fund: This is a fund to provide flowers for display during services of worship and later distribution to members of the congregation suffering ill health or family bereavement.

Choir Fund This is a fund to bear the cost of choral music and other related praise expenses.

Sunday Club Prizes This is a fund to provide income to the Sunday Club to contribute to the cost of prize giving.

McIntosh Bequest This is a fund formed from the legacy of Ronald B. McIntosh that releases a fixed sum of £5,000 per annum to the benefit of our Youth Organisations and General Purposes in

Purpose of Unrestricted Funds

Fabric Fund This is a fund set aside by the Trustees for the maintenance of Church property.

General Reserve Fund This is a fund set aside by the Trustees for the future funding of church activities.

General Fund This is a fund used to record Ordinary Income & Expenditure; any annual surplus or deficit is transferred to the General Reserve Fund.

Organisations ' Funds These are funds managed by church organisations to support their individual purpose. Donations made to the main Church account and/or between organisations are shown as Transfers.

Purpose of Endowment Funds

Anderson & Mather Trust This is a trust fund executed on behalf of the Mather Family in 1953 and 1966 that provides annual investment income used in meeting the ordinary activities of the church. Year end balances are based on market value of the investment portfolio. Details of the trust are shown in Appendix A to this report. Whilst the Trustees are designated members of Busby Parish Church the assets remain with the Trust and so are not shown in these main accounts.

BUSBY PARISH CHURCH OF SCOTLAND

Notes to the Accounts

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
3. Analysis of Donations					
WFO Scheme (non-Gift Aid)	991.88	-	-	991.88	524.00
Gift Aid Donations	47,993.00	-	-	47,993.00	47,839.00
Tax on Gift Aid Donations	14,317.52	-	-	14,317.52	14,553.49
Ordinary Offerings (Open Plate)	5,576.31	-	-	5,576.31	4,723.05
Other Offerings, Donation	33.87	-	-	33.87	515.00
Flower Fund	-	415.00	-	415.00	365.00
Youth Fund	-	-	-	-	-
Choir Fund	-	-	-	-	-
	68,912.58	415.00	-	69,327.58	68,519.54
4. Analysis of Payments					
General Fund					
Costs of generating funds					
Offering Envelopes	104.10	-	-	104.10	152.19
(a) Charitable activities					
Giving to Grow	41,735.00	-	-	41,735.00	43,613.00
Presbytery Dues	3,851.00	-	-	3,851.00	1,817.00
Minister's Travelling Expenses	960.00	-	-	960.00	1,200.00
Minister's Expenses	849.39	-	-	849.39	-
Pulpit Supply	-	-	-	-	-
Salary - Church Officer	10,656.00	-	-	10,656.00	8,608.00
NI - HMRC	88.29	-	-	88.29	13.80
Salary - Organist & Choir	5,909.04	-	-	5,909.04	5,909.04
Organ Supply	280.00	-	-	280.00	210.00
General Maintenance	918.58	-	-	918.58	1,091.21
Heating & Lighting	15,020.42	-	-	15,020.42	6,505.77
Broadband	1,033.60	-	-	1,033.60	1,033.68
Insurance	3,293.19	-	-	3,293.19	3,190.87
Minister's Council Tax	3,675.12	-	-	3,675.12	3,734.62
Church Office	-	-	-	-	514.66
Printing & Publicity	2,725.89	-	-	2,725.89	2,497.09
Life & Work Magazine	462.00	-	-	462.00	361.00
Choir & Music Expenses	511.37	-	-	511.37	487.28
Gift Vouchers	-	-	-	-	50.00
Cleaning Services	2,640.00	-	-	2,640.00	2,880.00
Miscellaneous Expenses	41.08	-	-	41.08	565.28
Website	275.00	-	-	275.00	293.00
Flower Fund	7	681.96	-	681.96	609.53
Choir Fund	-	-	-	-	-
Organisations' Expenditure	6,071.87	-	-	6,071.87	2,774.04
	100,996.84	681.96	-	101,678.80	87,958.87
Governance Costs					
Independent examiner's fees	-	-	-	-	-
Constitutional legal advice	-	-	-	-	-
Other Payments					
Purchase of Assets	-	-	-	-	-
Purchase of Investments	-	-	-	-	-

BUSBY PARISH CHURCH OF SCOTLAND
Notes to the Accounts

4 Analysis of Payments

	2024	2023
	£	£
(b) Fabric Fund		
Church Sanctuary, Halls & House		
Garden Maintenance	-	
British Gas Maintenance (House)	330.34	
Plumbing repairs	258.00	
Smoke detection	246.00	
Wifi extension	324.00	
Floor repairs	220.00	
Hall Toilets Plumbing Repairs	-	
House gas safety check	-	
House drainage	-	
J.V. Heating Boiler service etc	787.80	
House window replacement	154.96	
Stage Hall Lighting	1,080.00	
	3,401.10	3,904.14
Manse		
Gas Maintenance	-	
Gas safety check	-	
Driveway	1,890.00	
Plumbing repairs	135.00	
Roof Repairs / Gutter Cleaning	-	
	2,025.00	1,154.62
Total Expenditure	<u>5,426.10</u>	<u>5,058.76</u>
(c) McIntosh Bequest - Donations to Youth Organisations		
Sunday Club (Transfer)	750.00	
Drama Group (Transfer)	500.00	
Guides	500.00	
Total Expenditure	<u>1,750.00</u>	<u>1,000.00</u>

5 Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employers' contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £31,642 and the maximum stipend in 5th and subsequent years £38,884.

6 Collections for Third Parties

	2024	2023
	£	£
Lodging House Mission	146.00	484.50
Combat Stress	413.30	451.20
Turkey/Syria Earthquake	-	384.50
Leprosy Mission	161.00	338.00
Christian Aid	381.50	42.00
RNLI	572.00	-
ERC Provost's Community Defibrillator Fund	100.00	-
Busby Foodbank	-	500.42
Moderator's Appeal	153.00	-
Total	<u>1,926.80</u>	<u>2,200.62</u>

7. Organisations' Receipts & Payments Accounts (Summary)

	<u>Sunday Club</u>	<u>Guild</u>	<u>Drop-In Club</u>	<u>Church Association</u>	<u>Drama Group</u>	<u>Totals</u>	<u>Flowers</u>
Accounts Prepared by:	R Bulmer	F McIntyre	L. Smith	L Macgregor	I. S. Smith		L. Smith
Accounts Checked by:	S Amour	S Amour	I.S.Smith	P. Munro	R Bulmer		I. S. Smith
Date:							
Bank Balance at 1.1.24	162.56	1,006.27	67.85	809.27	1,552.30	3,598.25	305.02
Cash at 1.1.24	0.00	54.24	195.40	77.60	14.88	342.12	16.48
Receipts:							
Offerings		164.76				164.76	
Interest	25.95					25.95	
Donations		60.00	300.00	833.33	963.50	2,156.83	415.00
Subscriptions		300.00	325.11			625.11	
Fund Raising		2,356.60			1,703.00	4,059.60	
Other						0.00	
	<u>25.95</u>	<u>2,881.36</u>	<u>625.11</u>	<u>833.33</u>	<u>2,666.50</u>	<u>7,032.25</u>	<u>415.00</u>
Payments:							
Prize Giving						0.00	
Materials / Resources			41.02	12.00	713.56	766.58	521.54
Gifts			30.00	60.50	38.00	128.50	96.99
Fund Raising Expenses		467.57			1,125.00	1,592.57	
Subscriptions		300.00				300.00	
Expenses	433.25	395.17	442.30	11.00	1,436.50	2,718.22	63.43
Donations:							
The Church						0.00	
Busby Brownies		50.00				50.00	
Busby Guides		50.00				50.00	
Boys Brigade		50.00				50.00	
SCAA		50.00				50.00	
Finding Your Feet		100.00				100.00	
Embrace the Middle E	216.00					216.00	
E.R. Good Causes		50.00				50.00	
Other						0.00	
	<u>649.25</u>	<u>1,512.74</u>	<u>513.32</u>	<u>83.50</u>	<u>3,313.06</u>	<u>6,071.87</u>	<u>681.96</u>
Movement in funds	(623.30)	1,368.62	111.79	749.83	(646.56)	960.38	(266.96)
Transfers between funds:							
General Fund		(1,400.00)			0.00	(1,400.00)	
Fabric Fund						0.00	
Youth Fund						0.00	
Guild						0.00	
Drama						0.00	
McIntosh Bequest	750.00				500.00	1,250.00	
Sunday Club	50.00	(50.00)				0.00	
From Sunday School Prizes						0.00	
Bank Bal. at 31.12.24	339.26	916.32	345.95	889.27	1,447.04	3,937.84	44.27
Cash at 31.12.24	0.00	62.81	29.09	747.43	(26.42)	812.91	10.27

BUSBY PARISH CHURCH OF SCOTLAND

Appendix 1

Anderson & Mather Trust

Scottish Charity Number: SC003937

Contact Details: Robin Bulmer
17 Parklee Drive
Carmunnock
Glasgow
G76 9AS

Trustees: Robin Bulmer, Session Clerk Busby Parish Church
Ann Hansen, Trustee Busby Parish Church

Investment Managers: Vacant

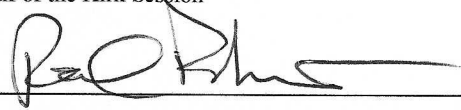
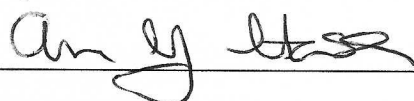
Trust Purpose: The trust was established by deeds, executed on behalf of the Mather Family in 1953 and 1966, in favour of Busby Parish Church of Scotland, to which it provides annual investment income to be used in meeting the ordinary activities of the church.

	2024	2023		
	£	£		
Catherine Grant Mather Memorial Trust & Busby Endowment Fund - Revenue				
Balance at 1st January	-	-		
Receipts:				
Temple Bar Investment Trust	482.62	707.85		
2.5% Treasury Stock 2024	176.09	27.58		
HICL Infrastructure Co Ltd	72.60	90.74		
Catherine Grant Mather Trust	-	-		
Payments:				
To Busby Parish Church General Fund	(731.31)	(826.17)		
Balance at 31st December	<u>-</u>	<u>-</u>		
Catherine Grant Mather Memorial Trust & Busby Endowment Fund - Capital				
Balance at 1st January	5,864.03	5,864.03		
Disposals	-	-		
Purchases	-	-		
Balance at 31st December	<u>5,864.03</u>	<u>5,864.03</u>		
Investment	Number of Units	Purchase Cost	Market Value at 31 Dec.2024	Market Value at 31 Dec.2023
Temple Bar Investment Trust	5,850	3,669.60	15,912.00	13,923.00
2.5% Treasury Stock 2024	310	1,096.19	1,181.26	1,181.26
HICL Infrastructure Co Ltd	880	1,098.24	1,045.44	1,219.68
		<u>£5,864.03</u>	<u>18,138.70</u>	<u>16,323.94</u>

* This stock matured on 17th July 2024 but the Trustees have not yet been able to determine the amount due to be repaid for ongoing investment

The accounts were approved by the Kirk Session on 26th February 2025

For and on behalf of the Kirk Session

Session Clerk & Trustee

Trustee

BUSBY PARISH CHURCH OF SCOTLAND
Appendix 1

Anderson & Mather Trust

Scottish Charity Number: SC003937

Independent Examiner's Report to the Trustees of the Anderson & Mather Trust

I report on the accounts for the charity for the year ended 31 December 2023 which are set out on page 12.

Respective responsibilities of trustees and examiner

The charity trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

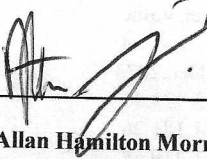
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1 which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
- (ii) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended) have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.



Mr Allan Hamilton Morrison
37 Hazelwood Avenue
Newton Mearns
G77 5QT

Date: 27th February 2025